

**County of San Diego  
Mental Health Services Act**

**Proposed Adult Community and Services and Support- Draft**

All services listed below will have the following capabilities. Dual diagnosis capable (at a minimum will include screening, assessment and referral). Assess for domestic violence, address in treatment when appropriate, and refer for services when appropriate. Integrate and adhere to County's cultural competence standards in the delivery of care.

#	Program & Service Components	Priority Population	Estimated Clients	Estimated Cost	MHSA CSS Revenue Allocation	Estimated FFP/Medical EPSDT	Potential Other Revenue
1	<b>Homeless &amp; High Utilizer SMI Integrated Services + Supported Housing (FSP)</b>  Outreach and Engagement, 24/7 intensive case management/wraparound services, community based outpatient services, Rehab. & Recovery Services,i.e., supported employment/education, peer support services & transportation  200 Master Lease Housing Units (MHSA 1x Only or Capital Facilities Funds)	Unservd SMI Homeless & High Utilizers	228	\$ 2,736,000	\$ 2,368,000	\$ 368,000	
			200	\$ 2,640,000		\$ 2,640,000	
2	<b>Justice System SMI Integrated Services (FSP)</b> Diversion, reentry, 24/7 intensive case management/wraparound services, community based outpatient services, Rehab. & Recovery Services, probation services,i.e., supported employment/education, peer support services & transportation  100 Master Lease Housing Units (MHSA 1x Only or Capital Facilities Funds)	Unservd SMI Clients that have been previously in legal system	111	\$ 1,332,000	\$ 1,200,000	\$ 132,000	
			100	\$ 1,320,000		\$ 1,320,000	
3	<b>Client Operated Peer Support Services (OE)</b> Include peer education, advocacy, peer counselors/case aids, employment support services, skill development classes and social & recreational activities, located in outpatient clinics, board and care facilities, and other community centers	Underserved SMI clients in mental health system	1,400	\$ 420,000	\$ 420,000		
4	<b>Family Education Services (OE)</b> Family education about major mental illness, stigma reduction & resource information to improve access to care. Family education curriculum to be provided in English, Spanish, Vietnamese and Arabic.	Unservd family or significant others of SMI clients	240	\$ 70,000	\$ 70,000		
5	<b>Clubhouse Enhancement and Expansion for Employment Services (OE)</b> Employment screening, job supports, job placement	Underserved SMI clients	500	\$ 1,000,000	\$ 1,000,000		
6	<b>Supported Employment Services for SMI Clients (OE)</b> Job screening, job preparation, job development, job supports, job coaching, and job placements	Underserved SMI clients	60	\$ 350,000	\$ 350,000		
7	<b>Mental Health Services and Primary Care Services Co-Location (OE)</b>  Outreach, mental health and substance use screening, mental health assessment, brief treatment, information and referral, primary care provider education in 6 community health clinic sites to reduce ethnic/racial disparities in care	Unservd SMI clients	249	\$ 747,000	\$ 700,000	\$ 47,000	
8	<b>Enhanced Outpatient Mental Health Services (SD)</b> Mental Health Services, rehabilitation and recovery services to improve access to care for specialty mental health services clients	Unservd SMI clients	848	\$ 2,544,000	\$ 2,000,000	\$ 544,000	
		<b>TOTAL</b>	<b>3,636</b>	<b>\$ 13,159,000</b>	<b>\$ 8,108,000</b>	<b>\$ 1,091,000</b>	<b>\$ 3,960,000</b>

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Essential Elements for the three year program and expenditure plans: community collaboration, cultural competence, client/family driven mental health system, wellness focus and integrated services