



CONCURRENT SESSION PROPOSAL FORM

Please complete this form and submit electronically to Glenda Rogers at grogers@capcog.org indicating "2010 TCoA Session Proposal" in the subject line. Should you have questions about the proposal process, please contact Glenda at 512.916.6053.

Proposals are due by Friday, October 30, 2009 and may only be submitted via email.

SESSION INFORMATION	
SESSION TITLE: <i>(The session title should simply be a one-line heading for your session.)</i>	Establishing Performance Measure projections for 2012-2013
PRIMARY PRESENTER NAME: <i>(Individual who develops, arranges for co-presenters, oversees and attends the session.)</i>	Joy Modawell
TITLE:	Senior AAA Compliance Analyst
ORGANIZATION:	Department of Aging & Disability Services
ADDRESS:	Access & Intake – AAA Mail Code W-352 P O Box 149030 Austin, Texas 78714-9030
TELEPHONE:	512-438-4284
EMAIL:	Joy.modawell@dads.state.tx.us
<i>(Attach a brief, maximum one-page, biography or vita for this presenter.)</i>	
SESSION DESCRIPTION: <i>(Please write a concise, action oriented description that provides important facts and generates excitement about the session. Focus on your primary session objective and let potential participants know what you expect will happen as a result of the session. Focus on issues and outcomes rather than the speakers. Please limit your description to 50 words. This description will be the basis of text used in promotional materials.)</i>	The AAA's performance projection is a two-year planning document that identifies performance efficiency and output measure targets for the services identified in the Department of Aging & Disability Services (DADS) Legislative Appropriation Request (LAR). Performance measures serve as a basis for planning future AAA actions. The LAR informs decision makers of internal processes and helps establish cause-and-effect relationships between performance, AAA actions, and funding.
LEARNING OBJECTIVES AND RELEVANCE TO FIELD OF AGING	
LEARNING OBJECTIVES:	By the end of this session, attendees will:

<p>(What do you want the audience to learn? Please indicate 2 or 3 learning objectives, being as specific as possible. Consider what the audience is likely to be looking for at the conference when crafting the session objectives.)</p>	1.	The process for establishing performance measure projections.
	2.	Documentation required by DADS
	3.	

<p>RELEVANCE TO FIELD OF AGING: (How will your session add value to the field of aging? Briefly respond – a few sentences per question.)</p>	<p>1. Why would those working or interested in aging-related issues be interested in this session?</p> <p>AAA program & fiscal staff who will be preparing the 2012-2013 performance measure targets should attend this session. The session will provide basic information to staff who are new to the process and will serve as a refresher to staff who previously prepared projections.</p>
	<p>2. How will the session explain a program implementation strategy and identify lessons learned in replicating it for others?</p>
	<p>3. How is the specific issue or strategy in your session connected to other work being done on this issue, or how does it represent a change?</p>

ADDITIONAL PRESENTER(S)

We prefer sessions that have no more than two presenters due to the limited time available per session. **NOTE:** Please tentatively confirm each presenter at this time. The final conference sessions will not be selected and announced until December. You may be asked to make changes to the session as proposed.

ADDITIONAL PRESENTER NAME:	
TITLE:	
ORGANIZATION:	
(Attach a brief, maximum one-page , biography or vita for this presenter.)	
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SESSION FORMAT AND AGENDA
(Briefly respond – a few sentences per question).

1. PLEASE DESCRIBE THE FORMAT OF THE CONFERENCE SESSION:

The presentation will be consist of a:

- PowerPoint presentation on Establishing Performance Measures
- Handouts of AAA historical data
- Group Discussion on problems & solutions

2. HOW WILL YOU ENGAGE YOUR AUDIENCE?

Group Discussion on problems & solutions with best practices

3. PLEASE PROVIDE A SESSION OUTLINE THAT DETAILS HOW THE SESSION TIME WILL BE SPENT:

AUDIOVISUAL NEEDS

(For cost considerations, please indicate below only the A/V equipment that you actually plan to use. Flip charts, easels, LCD projectors, and laptops will be available upon request. We will attempt to supply other equipment as possible.)

	Flip Chart		Easel
X	Laptop Computer	X	LCD Projector
	Other (please list)		Other (please list)



The need for Special Accommodations will be respected. Please note what considerations you will require:

THANK YOU FOR YOUR SESSION PROPOSAL